

February 20, 2003

TO: Members of the MAG Transportation Review Committee

FROM: Jan Dolan, City of Scottsdale, Chair

SUBJECT: CANCELLATION OF MEETING

Thursday, February 27, 2003 - 10:00 a.m.
MAG Office, Suite 200, Saguaro Room
302 North First Avenue, Phoenix

Due to the lack of action items, the above scheduled Transportation Review Committee meeting is **canceled**. The next meeting will be held on March 27, 2003, at 10:00 a.m. in the Saguaro Room at the MAG Office.

Two memoranda explaining agenda items are attached for your information. The first is a TIP amendment and administration adjustment that are straight forward. This item will be on the Management Committee agenda in March. The second item is a "heads-up" memo concerning the interim close-out process for MAG Federal funds.

If you have any questions regarding the attached memoranda, please contact Paul Ward. If you have any other questions regarding this cancellation, or other TRC matters, please call Eric Anderson or Ken Hall at (602) 254-6300.

February 20, 2003

TO: Members of the MAG Transportation Review Committee

FROM: Paul D. Ward, Transportation Programming Manager

SUBJECT: PROPOSED AMENDMENT AND ADMINISTRATIVE ADJUSTMENT TO THE
FY 2003-2007 MAG TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR
HIGHWAY PROJECTS FUNDS

The FY 2003-2007 MAG TIP was approved by the Regional Council on July 24, 2002. Since that time, the Cities of Avondale, Chandler and Phoenix have requested changes to dirt road paving projects; the City of Phoenix has requested a change to a bicycle bridge project; and the City of Mesa has requested a change to an ITS project. All of these projects are programmed for FY 2003 and, with the exception of the bicycle bridge project, all of the project changes have been recommended by the respective modal technical advisory committee. It is necessary to amend this TIP to incorporate the changes to the projects concerned. Consultation for air quality conformity analysis purposes will be considered by the Management Committee as a separate agenda item. Further details are shown in the attached Table One.

In addition to the above projects that require amending the TIP, ADOT has notified MAG of the need to change the potential funding source for seven regional freeway system projects on the Red Mountain and Santan Freeways in FYs 2003 and 2004. Currently, the funding source is defined as RARF/15% funding. However, the work description is being revised to indicate that the projects are being advance constructed for federal purposes and will be repaid by Grant Anticipation Note (GAN) funding in future years.

The action for this item does not require an amendment to the TIP. A simple formal notification of this change in the TIP will be reflected by an Administrative Adjustment, as shown in the attached Table Two. A future schedule of GAN repayments will be provided by ADOT in due course.

BACKGROUND

Projects in the following Cities and Towns have been requested to be restructured in some way:

Avondale: The City of Avondale currently has eight small projects programmed in the TIP between FY 2003 and FY 2007. One project is an ITS project, and the remaining seven projects are either located in, or

are close to the Las Ligas neighborhood and involve paving of dirt roads or constructing sidewalks. One of the seven "Las Ligas" projects, to pave a portion of the dirt road on Elwood Street has already been completed with Community Development Block Grant funds.

The City has requested that ALL six of the "Las Ligas" projects be combined and carried out as one FY 2003 project. The City has also requested that the CMAQ funds programmed for the Elwood project be added to the other FY 2003 "Las Ligas" project. The current request is to combine the three FY 2003 projects (including the Elwood project). All of the projects being considered have been, or will be constructed, within the expected time frame. The Street Committee has recommended that the funds for the Elwood project should be included as part of the combined project. A further request to advance the funding for the remaining four "Las Ligas" projects will be forthcoming as part of the FFY Close Out process.

Chandler: In 2001, the City of Chandler submitted two almost identical, dirt road paving projects for consideration for CMAQ funding. Only one of the projects was selected was funding, for Appleby Road, from Arizona Avenue to the Consolidated Canal. Following further study, it appears that not all of the right of way for the Appleby Road project is owned by the City. As a result, the City has requested that the funding for paving the dirt road be switched to the other project, on Ryan Road, between the same limits. Ryan Road is only one mile south of Appleby Road and the projects are almost identical. The Street Committee has recommended that the project location be changed accordingly.

Mesa: The City of Mesa has an ITS project currently scheduled to provide a smart corridor traffic control system on McKellips Road, between Gilbert and Power Roads. As part of a larger ITS Plan for Mesa, the City has found a way to control the McKellips Road corridor from the already-constructed McDowell Road corridor, one mile to the north. As a result, the City has requested that the funding for the McKellips Road project be switched to their Broadway Road, Center to Recker Road segment. In addition, the City has requested that the funding be split between design and construction, with the design in FY 2003 and the construction phase being deferred until FY 2005. The ITS Committee has recommended that this switch should be made.

Phoenix: The City of Phoenix had two sets of CMAQ funded projects programmed in this TIP Amendment. The first involves paving dirt road shoulders in various locations, originally programmed for FY 2002 and FY 2003. The City wishes to combine the two projects into a FY 2003 project to pave approximately 48 miles of dirt roads. Initial indications show that the paving of dirt roads will be more beneficial to air quality than paving dirt road shoulders and the amount of CMAQ funds remains unchanged.

The second project involves a multi-use bridge over I-17 just south of the Bethany Home Road alignment. This project is currently divided between right of way and construction phases. The City has requested MAG to combine both projects so that they may obligate them as one project. The Bike Task Force has not had the opportunity to review this action, but a telephone poll of members indicated no apparent objections.

If there are any questions regarding the attachment or the general TIP Amendment Process, please call me at (602) 254-6300.

Table One - Project Additions to the FY 2003-2007 MAG Transportation Improvement Program (TIP Amendment Number Six)
NONE of the listed projects involve FTA funds or the transfer of FHWA funds to FTA

| Project # | Agency | Location | Type of Work | FY | Fund Type | Local Cost | Federal Cost | Total Cost |
|---|----------|---|--|------|-----------|------------|--------------|-------------|
| Combine the following Avondale projects: | | | | | | | | |
| AVN03-112C | Avondale | Las Ligas neighborhood (phase 1) | Construct sidewalks, adding curb and gutter | 2003 | CMAQ | \$19,422 | \$321,315 | \$340,737 |
| AVN03-212C | Avondale | Las Ligas neighborhood | Pave dirt roads in neighborhood | 2003 | CMAQ | \$640,288 | \$216,570 | \$856,858 |
| AVN03-111C | Avondale | Elwood St: Vermeersch Rd to 127th Ave | Pave dirt road, adding curb and gutter (curb and gutter funded from increased local share) | 2003 | CMAQ | \$24,529 | \$81,661 | \$106,190 |
| To create the following Avondale project: | | | | | | | | |
| AVN03-112R | Avondale | Las Ligas neighborhood (phase 1) | Pave dirt roads in neighborhood, including sidewalks, curb and gutter | 2003 | CMAQ | \$684,239 | \$619,546 | \$1,303,785 |
| Change the location of the following Chandler project on Appleby Road: | | | | | | | | |
| CHN03-107 | Chandler | Appleby Rd: Arizona Ave to Consolidated Canal | Pave dirt road | 2003 | CMAQ | \$18,000 | \$162,000 | \$180,000 |
| To Ryan Road, as follows: | | | | | | | | |
| CHN03-107R | Chandler | Ryan Road: Arizona Ave to Consolidated Canal | Pave dirt road | 2003 | CMAQ | \$18,000 | \$162,000 | \$180,000 |
| Change the location of the following Mesa project (and split into design and construction phases): | | | | | | | | |
| MES03-121 | Mesa | McKellips Rd: Gilbert Rd to Power Rd | Design and install smart corridor traffic control system | 2003 | CMAQ | \$250,000 | \$1,550,000 | \$1,800,000 |
| As follows: | | | | | | | | |
| MES03-121DR | Mesa | Broadway Rd: Center to Recker Rd | Design smart corridor traffic control system | 2003 | CMAQ | \$20,000 | \$280,000 | \$300,000 |
| MES03-121CR | Mesa | Broadway Rd: Center to Recker Rd | Install smart corridor traffic control system | 2005 | CMAQ | \$230,000 | \$1,270,000 | \$1,500,000 |
| Combine the following Phoenix projects: | | | | | | | | |
| PHX01-014RW | Phoenix | Maryland Ave at I-17 | Acquire right of way for bicycle overpass | 2003 | CMAQ | \$57,000 | \$943,000 | \$1,000,000 |
| PHX01-014CR | Phoenix | Maryland Ave at I-17 | Construct bicycle overpass | 2003 | CMAQ | \$96,900 | \$1,603,100 | \$1,700,000 |
| To create the following project: | | | | | | | | |
| PHX01-014R | Phoenix | Maryland Ave at I-17 | Acquire right of way and construct bicycle overpass | 2003 | CMAQ | \$153,900 | \$2,546,100 | \$2,700,000 |

Table One - Project Additions to the FY 2003-2007 MAG Transportation Improvement Program (TIP Amendment Number Six)
NONE of the listed projects involve FTA funds or the transfer of FHWA funds to FTA

| Project # | Agency | Location | Type of Work | FY | Fund Type | Local Cost | Federal Cost | Total Cost |
|---|---------|-------------------|-------------------------------|------|-----------|-------------|--------------|-------------|
| Combine the following Phoenix projects: | | | | | | | | |
| PHX02-105 | Phoenix | Various locations | Pave dirt shoulders (phase 1) | 2003 | CMAQ | \$830,000 | \$830,000 | \$1,660,000 |
| PHX03-107 | Phoenix | Various locations | Pave dirt shoulders (phase 2) | 2003 | CMAQ | \$830,000 | \$830,000 | \$1,660,000 |
| To create the following project: | | | | | | | | |
| PHX02-105R | Phoenix | Various locations | Pave BST dirt roads | 2003 | CMAQ | \$1,660,000 | \$1,660,000 | \$3,320,000 |
| Total being added to the FY 2003-2007 MAG TIP: | | | | | | \$2,766,139 | \$6,537,646 | \$9,303,785 |

Table Two - Project Additions to the FY 2003-2007 MAG Transportation Improvement Program (TIP Administrative Adjustment)

| Project # | Agency | Location | Type of Work | FY | Fund Type | Local Cost | Federal Cost | Total Cost |
|--|--------|--|---|------|-----------|---------------|--------------|---------------|
| Change the Type of Work to “Advance Construct roadway for repayment with GAN in future year”: | | | | | | | | |
| DOT03-077R | ADOT | SA202L21 RC - 202L Santan Fwy: Dobson Rd to Arizona Ave | Advance construct roadway for repayment with GAN in future year | 2003 | RARF/ 15% | \$47,593,000 | \$0 | \$47,593,000 |
| DOT03-0CFR | ADOT | SA202L24BRC - 202L Santan Fwy: I-10/Maricopa Rd TI | Advance construct roadway for repayment with GAN in future year | 2003 | RARF/ 15% | \$14,355,000 | \$0 | \$14,355,000 |
| DOT04-047R | ADOT | RM202L12BRC - 202L Red Mountain Fwy: Higley Rd to Power Rd | Advance construct roadway for repayment with GAN in future year | 2004 | RARF/ 15% | \$30,299,000 | \$0 | \$30,299,000 |
| DOT04-345R | ADOT | RM202L14BRC - 202L Red Mountain Fwy: US-60/202 TI, Phase I | Advance construct roadway for repayment with GAN in future year | 2004 | RARF/ 15% | \$46,383,000 | \$0 | \$46,383,000 |
| DOT04-063R | ADOT | SA202L15 RC - 202L Santan Fwy: Elliot Rd to Baseline Rd | Advance construct roadway for repayment with GAN in future year | 2004 | RARF/ 15% | \$45,787,000 | \$0 | \$45,787,000 |
| DOT04-074R | ADOT | SA202L20 RC - 202L Santan Fwy: Arizona Ave to Gilbert Rd | Advance construct roadway for repayment with GAN in future year | 2004 | RARF/ 15% | \$65,857,000 | \$0 | \$65,857,000 |
| DOT04-114R | ADOT | SA202L16 RC - 202L Santan Fwy: Power Rd to Elliot Rd | Advance construct roadway for repayment with GAN in future year | 2004 | RARF/ 15% | \$64,633,000 | \$0 | \$64,633,000 |
| Total of Projects being Changed to Possible GAN Repayment | | | | | | \$314,907,000 | \$0 | \$314,907,000 |

February 20, 2003

TO: Members of the MAG Transportation Review Committee

FROM: Paul D. Ward, Transportation Programming Manager

SUBJECT: FEDERAL FISCAL YEAR 2003 INITIAL AND INTERIM CLOSE OUT

MAG Guidelines for closing out the Federal Fiscal Year (FFY) require that member agencies notify MAG staff, **by March 1** of each year, of any projects that they wish to defer from one year to the following. Currently, there are approximately eleven projects that staff has identified as being “at risk” of not being able to obligate by the end of current FFY, 2003. These projects are shown in the attached Table Three and member agencies are advised to carefully review the development of the projects listed and submit a request to defer the project, as appropriate.

A list of projects, compared with the Federal Funds available for the current FFY is normally provided at this stage. As the FY 2003 Transportation Appropriations Bill has not yet been enacted, this comparison cannot yet be completed. It is expected that members will be provided with this information during the meeting in March, 2003.

BACKGROUND

A report on the Status of project development for all projects programmed with MAG Federal Funds during the current FFY is provided to members of the MAG Street Committee on a regular basis and to members of other Technical Advisory Committees when requested. If there are any questions regarding the status of projects, please contact me at (602) 254-6300 or Randy Allenstein, ADOT Local Governments Section, at (602) 712-8107.

Tentative List of Projects Expected to be Deferred or Deleted

| Agency | ID # | Location/Work Description | Must Be 2003* | Federal Cost | Comments |
|------------|-------------|---|---------------|--------------|---|
| Chandler | CHN03-107 | Appleby Rd: Arizona Ave to Consolidated Canal, Pave dirt road | No | \$162,000 | Agency has requested to change the location of the facility to Ryan Road. Submitted schedule allows only 8 or 9 months to compete project. Project behind schedule. Initial documents recently submitted to ADOT Local Governments. |
| Gilbert | GLB03-101 | 29th Pl: Elliot Rd to 1/2 mile south, Pave dirt road | No | \$125,000 | DCR and environmental documents not yet submitted to ADOT. |
| Glendale | GLN01-001C | Bell Rd: 51st Ave to 83rd Ave, Install computerized signal system (Phase 2) | No | \$665,000 | Submitted schedule allows only 9 or 10 months to compete project. Project behind schedule. No documents submitted to ADOT. |
| Goodyear | GDY03-102 | MC-85: Estrella Pkwy to Litchfield Rd, Add bike lane | No | \$252,000 | Agency has verbally indicated that it wishes to defer the project to 2004 |
| Goodyear | GDY01-101C | Rainbow Valley Rd: Riggs Rd to Hunt Hwy, Pave dirt road (phase I) | Yes | \$80,000 | Project requested for deferral to FY 2006. |
| Mesa | MES03-121 | McKellips Rd: Gilbert Rd to Power Rd, Design and install smart corridor traffic control system | No | \$1,550,000 | Project requested for restructure into design and construction and deferral of construction phase to FY 2006 |
| Mesa | MES03-124 | Various locations, Pave dirt roads (phase 1) | No | \$500,000 | Schedule provided indicates the project is unlikely to obligate until 2004 |
| Peoria | PEO03-101 | Carefree Hwy: Lake Pleasant to Beardsley Canal, Pave dirt road | No | \$845,000 | No documents have been submitted to ADOT. The project is behind schedule. |
| Scottsdale | SCT03-111** | Various locations, Particulate emissions reduction program | No | \$330,000 | Agency has verbally indicated that it does not plan to proceed with this project in FY 2003. |
| Scottsdale | SCT01-003* | Various locations, Install fiber optic hardware and close circuit TV cameras and connect to AzTech system | Yes | \$780,000 | The DCR is still in draft form and no environmental documents have been submitted. |
| Tempe | TMP03-101 | Perry Ln: University Dr to Rio Salado Pkwy, Pave dirt road and construct new curb, gutter and sidewalk | No | \$450,000 | Agency has verbally indicated that it wishes to defer the project to 2004 |
| | | | Total | \$5,739,000 | |

* The project has been deferred once and, per MAG policy, may not be deferred a 2nd time.

** The agency has indicated that the project will be abandoned.